

TULSA DEVELOPMENT AUTHORITY
 BUDGET FISCAL YEAR 2019

TDA OPERATING FUND	FY19	3/12	Year to date
		Mo/Yr	Actuals through
	APPROVED BUDGET	APPROVED BUDGET	September

Operating expenses:					Add'l Budget needed
511101	Salaries and wages	241,295	60,324	57,529	31,916.67
512101	Social security - employer	33,535	8,384	4,625	13.9% 4,435.75
512102	Workers compensation	2,104	526	546	0.9% 278.30
512201	Retirement fund contributions	10,265	2,566	2,661	4.3% 1,357.78
512301	Group hospitalization insurance	40,517	10,129	7,725	16.8% 5,359.28
513101	Independent employment services	10,000	2,500	9,994	
	Total salaries and wages	<u>337,716</u>	<u>84,429</u>	<u>83,079</u>	<u>43,347.78</u>