Blue Dome Lighting Project

Blocks 75, 76, 77, 84, 85, 86, 108, 109 & 110, Original Townsite, Tulsa
Owner: TDA
Developer: TDA
Location: Blue Dome District
Size of Tract: 9 blocks - 33 acres
Number of Lots: N/A
Development Area: Blue Dome TIF - Between 1st and 3rd Street, from Greenwood Ave. to Detroit Ave.
Cost: Est. $1,350,000
Contract: TBD
Project Manager: Mike Thedford

Fund 6967 - Approximately 150 lights throughout Blue Dome District. Engineering Design - Paul Zachary has signed off. Still waiting for final City/Utility company coordination - being sent for advertisement with expectation that final letter from utility review will be received. Bid advertisement expected in January 2017. Additional discussions regarding overall project scope are pending.

Fixtures on Elgin, between 1st Street and railroad tracks have bid, PO # has been issued, fixtures have been delivered and installation was done at the end of December.

Proposed Streetscape Improvements to Cameron Street

Brady Owner's
Developer: TDA
Engineer: Wallace
Location: Cameron St., between Martin Luther King, Jr. Blvd. & Detroit Ave.
Size of Tract: 1 block
Number of Lots: N/A
Development Area: Brady TIF
Cost: Est. $380,000
Contract: TBD
Project Manager: Mike Thedford

Streetscape enhancements meeting Brady District Standard. Fund 6963 - Plans are complete. TIF funds are approved and account number assigned. Approved budget is $380,000. Project bids received on 12/2. Bids are currently being reviewed and processed for contracts. Award of low bid is expected sometime in February.
Brady District Streetscape Improvements

Owner: City of Tulsa/Tulsa Development Authority
Developer: Tulsa Industrial Authority, Part privately
Engineer: Wallace Engineering
Location: Main St./MB Brady/Cheyenne
Size of Tract: Multiple Blocks
Number of Lots: N/A
Development Area: Brady District
Cost: Total Construction - $2,075,750 - TDA Funding Portion - $850,000
*Pending budget amendment
Contract: Project will be bid and managed by TDA
Project Manager: Mike Thedford

Other Relevant Information:
Streetscape Enhancements matching Downtown Streetscape Master Plan guidelines. Revised plans for Main Street Phase are complete. Revisions were required based on COT Planning comments recommending bumpouts be added. These revisions require a budget amendment to September 1, 2016 TDA resolution. A budget increase for the Main St. phase requires an adjustment from $320,000 to $500,000 to cover the added scope, permits and associated fees. Pending TDA approval, will submit for IDP process after design completion and projected review/construction process is 120 days. *Supporting information and streetscape layout were submitted with this report.

TDA - Lansing Centre Parking Lot (Front)

Owner: Tulsa Development Authority
Developer: Tulsa Development Authority
Engineer: N/A
Location: 1216 N. Lansing
Size of Tract: N/A
Number of Lots: N/A
Development Area: N/A
Cost: Total Construction - Estimated $24,000 - $26,000
Contract: Project will be managed by TDA
Project Manager: Mike Thedford

Other Relevant Information:
Parking lot rehab for TDA - Front parking lot. Existing asphalt to be cleaned, milled in areas, repaired and overlayed with 2” layer of asphalt and striped for parking. Received and signed proposal for A&A Asphalt to mill and overlay 2” asphalt and striping for TDA Office Parking Lot at Lansing Centre. Asphalt was installed on 1/23 and striping was complete on 1/24.
<table>
<thead>
<tr>
<th>BRADY STREETSCAPE - MAIN STREET</th>
<th>Budget Amendment</th>
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</thead>
<tbody>
<tr>
<td><strong>Base Scope Cost Estimate</strong></td>
<td>$ 242,274</td>
</tr>
<tr>
<td><strong>A/E Base Contract Fees</strong></td>
<td>$ 23,150</td>
</tr>
<tr>
<td><strong>Approved Resolution (Sept. 1, 2016 TDA Regular Meeting)</strong></td>
<td>$ 320,000</td>
</tr>
<tr>
<td><strong>Additional Scope Cost Estimate</strong></td>
<td>$ 444,234</td>
</tr>
<tr>
<td><strong>Contingency (Permit/ROW Fees)</strong></td>
<td>$ 44,423</td>
</tr>
<tr>
<td><strong>A/E Additional Services &amp; Management Fees</strong></td>
<td>$ 18,700</td>
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</tbody>
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*Prepared for February 2, 2017 TDA Regular Meeting*

| Total                             | $ 507,357 |